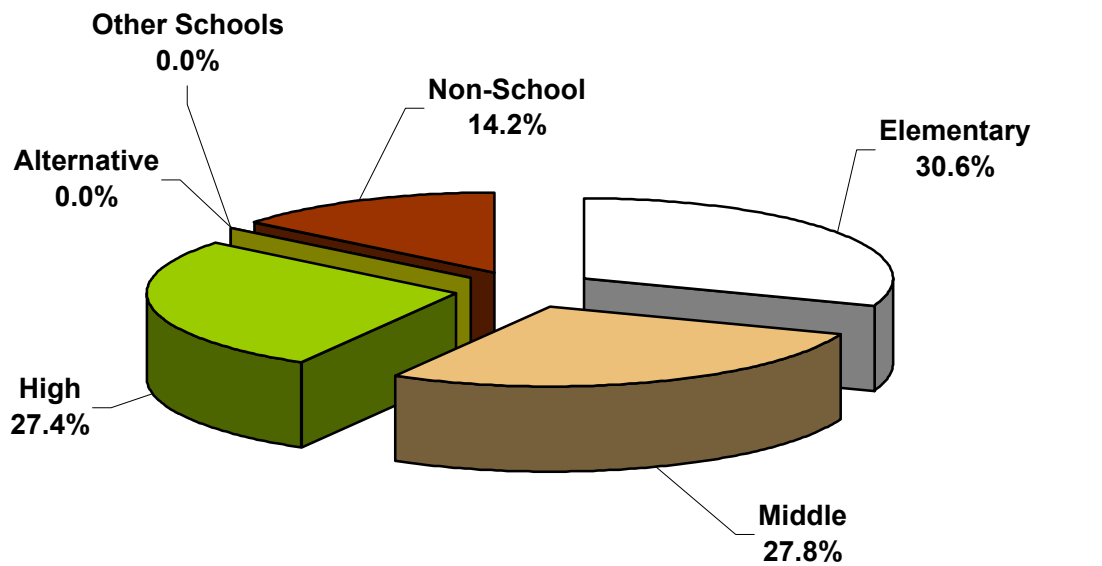
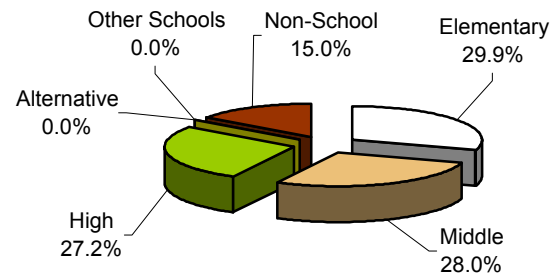


Narragansett School System

#8 Total Expenditures By Education Level %-To-Total July 2002 - June 2003



July 2001 - June 2002
(Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	643	\$7,388,350	\$11,490	30.6%
Middle	546	\$6,729,893	\$12,326	27.8%
High	513	\$6,613,383	\$12,892	27.4%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	31	\$3,438,504	N/A	14.2%
Total District	1,733	\$24,170,129	\$13,947	100.0%

2003-20-10-8

InSite, U. S. Patent No. 5,991,741

1. Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Ed with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.
2. Non-School enrollment is for Students Served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.